



\$ Profit Builders Inc.

C BUSINESS **CONSULTANT**

Good solutions for your business!

Helping You Out-Think, Out-Perform and
Out-Earn the Competition-Risk Free & Guaranteed!

BREAK-EVEN ANALYSIS

Client: _____

Job Number: _____

SALES	CURRENT	%	PROJECTED	%
Net Sales	_____	_____	_____	_____
Operating Profit	_____	_____	_____	_____
Total Expenses	_____	_____	_____	_____
VARIABLE EXPENSES				
Direct Material	_____	_____	_____	_____
Direct Labor	_____	_____	_____	_____
All Other Variable Expenses	_____	_____	_____	_____
Total Variable Expenses	_____	_____	_____	_____
FIXED EXPENSES				
Depreciation	_____	_____	_____	_____
Insurance	_____	_____	_____	_____
Interest	_____	_____	_____	_____
Rentals	_____	_____	_____	_____
Officer's Compensation	_____	_____	_____	_____
Taxes (Excluding Red. Inc. Tax.)	_____	_____	_____	_____

All Other Fixed Expenses	_____	_____	_____	_____
Total Fixed Expenses	_____	_____	_____	_____
SEMI-VARIABLE EXPENSES				
Semi-Variable Expenses	_____	_____	_____	_____
SUMMARY				
Fixed Expenses	_____	_____	_____	_____
50% of Semi-Variable Expenses	_____	_____	_____	_____
Total Fixed Expenses (17+18)	_____	_____	_____	_____
Total Fixed + Profit (19+2)	_____	_____	_____	_____
Breakeven % (19/20*100)	_____	_____	_____	_____
Break Even Volume (21*1)	_____	_____	_____	_____

[When you have completed your break even analysis submit your answers to us. Thank you!](#)